



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**TEMAMATLA 0017**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	3,529,403.00	0.00	3,529,403.00	2,189,104.35	2,189,104.35	1,340,298.65
A02	Derechos Humanos	59,330.00	0.00	59,330.00	36,706.60	36,706.60	22,623.40
B00	SINDICATURAS	139,542.00	0.00	139,542.00	121,904.11	121,904.11	17,637.89
C01	Regiduría I	114,997.00	0.00	114,997.00	104,366.83	104,366.83	10,630.17
C02	Regiduría II	92,280.00	0.00	92,280.00	77,979.45	77,979.45	14,300.55
C03	Regiduría III	92,280.00	0.00	92,280.00	85,647.21	85,647.21	6,632.79
C04	Regiduría IV	92,280.00	0.00	92,280.00	85,647.21	85,647.21	6,632.79
C05	Regiduría V	112,797.00	0.00	112,797.00	104,130.59	104,130.59	8,666.41
C06	Regiduría VI	92,280.00	0.00	92,280.00	77,979.45	77,979.45	14,300.55
C07	Regiduría VII	93,780.00	0.00	93,780.00	85,647.21	85,647.21	8,132.79
D00	SECRETARIA DEL AYUNTAMIENTO	503,456.00	0.00	503,456.00	269,297.47	269,297.47	234,158.53
E00	ADMINISTRACIÓN	1,193,615.00	0.00	1,193,615.00	854,835.52	854,835.52	338,779.48
E02	Informática	82,439.00	0.00	82,439.00	79,672.80	79,672.80	2,766.20
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	670,505.00	0.00	670,505.00	549,039.32	549,039.32	121,465.68
H00	SERVICIOS PUBLICOS	2,918,301.00	0.00	2,918,301.00	2,072,864.21	2,072,864.21	845,436.79
I01	Desarrollo Social	130,454.00	0.00	130,454.00	114,665.18	114,665.18	15,788.82
I02	Salud	178,209.00	0.00	178,209.00	100,451.80	100,451.80	77,757.20
K00	CONTRALORIA	153,149.00	0.00	153,149.00	134,043.54	134,043.54	19,105.46
L00	TESORERIA	4,689,538.00	0.00	4,689,538.00	4,899,391.19	4,899,391.19	-209,853.19
M00	CONSEJERIA JURIDICA	187,667.00	0.00	187,667.00	141,599.55	141,599.55	46,067.45
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	85,297.00	0.00	85,297.00	80,367.48	80,367.48	4,929.52
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	340,743.00	0.00	340,743.00	283,934.64	283,934.64	56,808.36
P00	ATENCIÓN CIUDADANA	76,684.00	0.00	76,684.00	34,432.96	34,432.96	42,251.04
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,769,800.00	0.00	1,769,800.00	1,686,063.50	1,686,063.50	83,736.50
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	112,243.00	0.00	112,243.00	97,297.74	97,297.74	14,945.26
T00	PROTECCIÓN CIVIL	425,937.00	0.00	425,937.00	325,659.48	325,659.48	100,277.52
<b>TOTAL DEL GASTO</b>		<b>17,937,006.00</b>	<b>0.00</b>	<b>17,937,006.00</b>	<b>14,692,729.39</b>	<b>14,692,729.39</b>	<b>3,244,276.61</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C. JOSE ANTONIO VALLEJO GAMA

LIC. ARTURO OLIVER DOMINGUEZ PIZANO

C.P. ROCIO GUERRERO ALVAREZ