



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEMAMATLA 0017

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	9,147,030.21	6,333,719.95	15,480,750.16	0.00	0.00	11,605,691.77	11,605,691.77	3,875,058.39
A02	DERECHOS HUMANOS	201,790.00	-39,356.33	162,433.67	0.00	0.00	162,433.67	162,433.67	0.00
B00	SINDICATURAS	585,816.84	-49,449.98	536,366.86	0.00	0.00	497,802.86	497,802.86	38,564.00
C01	REGIDURÍA I	551,723.71	-67,076.97	484,646.74	0.00	0.00	453,050.34	453,050.34	31,596.40
C02	REGIDURÍA II	611,723.71	-207,451.80	404,271.91	0.00	0.00	371,371.91	371,371.91	32,900.00
C03	REGIDURÍA III	551,723.71	-149,402.08	402,321.63	0.00	0.00	369,421.63	369,421.63	32,900.00
C04	REGIDURÍA IV	611,723.71	-170,103.07	441,620.64	0.00	0.00	408,720.64	408,720.64	32,900.00
C05	REGIDURÍA V	581,723.71	-70,475.80	511,247.91	0.00	0.00	450,825.91	450,825.91	60,422.00
C06	REGIDURÍA VI	572,723.71	-149,654.18	423,069.53	0.00	0.00	369,169.53	369,169.53	53,900.00
C07	REGIDURÍA VII	551,723.71	-149,872.01	401,851.70	0.00	0.00	370,461.20	370,461.20	31,390.50
D00	SECRETARÍA DEL AYUNTAMIENTO	1,628,138.55	-409,553.50	1,218,585.05	0.00	0.00	1,198,407.99	1,198,407.99	20,177.06
E00	ADMINISTRACIÓN	2,346,091.00	2,364,551.05	4,710,642.05	0.00	0.00	4,590,612.45	4,590,612.45	120,029.60
E02	INFORMÁTICA	251,565.24	-39,599.87	211,965.37	0.00	0.00	210,064.94	210,064.94	1,900.63
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	16,006,019.00	2,806,061.45	18,812,080.45	0.00	0.00	18,772,475.84	18,772,475.84	39,604.61
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	361,080.00	-2,202.14	358,877.86	0.00	0.00	341,423.73	341,423.73	17,454.13
G00	ECOLOGÍA	206,472.03	-107,028.90	99,443.13	0.00	0.00	69,963.62	69,963.62	29,479.51
H00	SERVICIOS PÚBLICOS	10,540,031.24	2,448,194.68	12,988,225.92	0.00	0.00	12,971,573.93	12,971,573.93	16,651.99
I01	DESARROLLO SOCIAL	685,830.86	-87,555.22	598,275.64	0.00	0.00	573,948.44	573,948.44	24,327.20
I02	SALUD	296,969.00	-12,808.05	284,160.95	0.00	0.00	277,960.95	277,960.95	6,200.00
K00	CONTRALORIA	910,021.00	-418,432.40	491,588.60	0.00	0.00	465,618.59	465,618.59	25,970.01
L00	TESORERÍA	19,201,198.05	-6,090,451.59	13,110,746.46	0.00	0.00	10,220,730.13	10,220,730.13	2,890,016.33
M00	CONSEJERÍA JURÍDICA	1,014,379.96	-280,070.32	734,309.64	0.00	0.00	713,684.64	713,684.64	40,625.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	577,660.27	-125,846.16	451,814.11	0.00	0.00	406,305.11	406,305.11	45,509.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	173,172.00	-21,053.98	152,118.02	0.00	0.00	151,718.02	151,718.02	400.00
P00	ATENCIÓN CIUDADANA	196,972.00	161,449.74	358,421.74	0.00	0.00	347,476.85	347,476.85	10,944.89
Q00	SEGURIDAD PÚBLICA Y TRANSITO	9,153,653.69	2,945,349.07	12,099,002.76	0.00	0.00	11,736,237.75	11,736,237.75	362,765.01
R00	CASA DE LA CULTURA	842,512.00	296,367.08	1,138,879.08	0.00	0.00	1,078,535.56	1,078,535.56	60,343.52
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	209,469.00	174,935.52	384,404.52	0.00	0.00	371,960.14	371,960.14	12,444.38
T00	PROTECCIÓN CIVIL	1,616,724.24	-3,555.46	1,613,168.78	0.00	0.00	1,423,463.58	1,423,463.58	189,705.20
TOTAL:		80,185,662.15	8,899,628.93	89,085,291.08	0.00	0.00	80,981,111.72	80,981,111.72	8,104,179.36

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 MUNICIPAL
 CALLEJO GAMA
TEMAMATLA
 Gobierno Municipal
 2022-2024
PRESIDENCIA


 TESORERO MUNICIPAL
 C.P. ROCIO GUERRERO ALVAREZ

TEMAMATLA
 Gobierno Municipal
 2022-2024
TESORERÍA